

1M16 Operational Update

Table 1: Planted and Mature Area (ha)

ESTATES	PLANTED AREA	1M16		1M15		MATURE AREA	1M16		1M15	
		NUCLEUS	PLASMA	NUCLEUS	PLASMA		NUCLEUS	PLASMA	NUCLEUS	PLASMA
Belitung*		14,093	-	14,229	-		13,682	-	14,229	-
North Sumatra I		9,813	-	9,813	-		9,813	-	9,813	-
North Sumatra II		7,912	-	7,912	-		7,912	-	7,912	-
Kalimantan		9,630	2,431	9,630	2,431		6,181	1,470	3,840	-
Papua		3,050	399	1,424	-		-	-	-	-
South Sumatra		279	-	279	-		-	-	-	-
TOTAL		44,776	2,830	43,287	2,431		37,588	1,470	35,794	-

* Total area cleared for replanting program in Belitung during 1M16 is 545 ha.

Table 2: Production (tons)

ESTATES	FFB PRODUCTION	1M16	1M15	CPO PRODUCTION	1M16	1M15	PK PRODUCTION	1M16	1M15
		1M16	1M15		1M16	1M15		1M16	1M15
Belitung*		18,666	18,819		4,163	4,253		1,604	1,134
North Sumatra I		9,828	14,094		2,582	4,227		593	1,075
North Sumatra II		8,999	10,623		2,647	3,112		575	553
Kalimantan		5,030	2,534		1,340	696		196	94
TOTAL		45,522	46,070		10,732	12,288		2,428	2,856

* The reduction in mature area and FFB production at Belitung Island Plantation is mainly due to the replanting program started in 2015.

Table 3: Productivity

ESTATES	FFB YIELD	1M16	1M15	OER %	1M16	1M15	KER %	1M16	1M15
		1M16	1M15		1M16	1M15		1M16	1M15
Belitung		1.4	1.3		21.2%	21.8%		5.4%	5.8%
North Sumatra I		1.0	1.4		21.7%	21.5%		5.0%	5.5%
North Sumatra II		1.1	1.3		21.8%	20.8%		4.7%	3.7%
Kalimantan		0.6	0.7		21.7%	20.8%		3.2%	2.8%
AVERAGE*		1.2	1.4		21.5%	21.1%		4.9%	4.9%

* The FFB Yield Average of 1M16 and 1M15 exclude the newly mature area, Kalimantan.
The average FFB Yield includes Kalimantan area in 1M16 and 1M15 are 1.1 and 1.3 respectively.



COMPANY PROFILE

PT Austindo Nusantara Jaya Tbk ("ANJT") is a food and renewable energy company. ANJT engages principally in palm oil and sago palm production and processing for food. As for renewable energy, ANJT engages in geothermal and biogas power generation.

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